SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT: Child Protection Team Contract

DEPARTMENT: Community Services **DIVISION:** Community Assistance

AUTHORIZED BY: <u>David Medley</u> CONTACT: <u>Kelly Bowles</u> EXT: <u>2319</u>

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute an Agreement between Seminole County and Kids House of Seminole, Inc. in the amount of \$31,500.00 for the Child Protection Team to provide medical examinations.

County-wide Shirley Boyce

BACKGROUND:

Pursuant to Section 39.304(5), Florida Statutes, Florida counties are mandated to pay for the initial cost of medical examinations for children allegedly abused, abandoned, or neglected. On January 1, 2006, Kids House of Seminole, Inc. was designated by the State of Florida Department of Health as the Child Protection Team for Seminole County and has since been providing medical examinations to children who have allegedly been abused, abandoned and/or neglected. The attached multi-year Agreement establishes a per exam rate in the amount of \$175.00.

STAFF RECOMMENDATION:

Staff recommends that the Board approve and authorize the Chairman to execute an Agreement between Seminole County and Kids House of Seminole, in the amount of \$31,500 for Child Protection Team to provide medical examinations.

ATTACHMENTS:

1. Agreement

| Additionally Reviewed By: | | |
|---|--|--|
| ☐ Budget Review (Betty Segal, Lisa Spriggs | | |
| County Attorney Review (Susan Dietrich) | | |

CHILD PROTECTION TEAM SERVICES AGREEMENT

| THIS AGREEMENT is made and entered into this day o |
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| , 20, by and between KIDS HOUSE OF SEMINOLE, INC. |
| a Florida non profit corporation, whose address is 5467 N. Ronald Regar |
| Boulevard, Sanford, Florida 32773, hereinafter called "KIDS HOUSE" and |
| SEMINOLE COUNTY, a political subdivision of the State of Florida, whose |
| address is Seminole County Services Building, 1101 East First Street, |
| Sanford, Florida 32771, hereinafter called the "COUNTY". |

WITNESSETH:

whereas, the COUNTY desires to retain the services of a competent and qualified child protection team to provide medical assessment services in Seminole County, pursuant to Chapter 39, Florida Statutes; and

WHEREAS, KIDS HOUSE is competent and qualified to furnish child protection team services to the COUNTY and desires to provide its professional services according to the terms and conditions stated herein,

NOW, THEREFORE, in consideration of the mutual understandings and covenants set forth herein, COUNTY and KIDS HOUSE agree as follows:

SECTION 1. SERVICES. COUNTY does hereby retain KIDS HOUSE to furnish professional services and perform those tasks needed to examine and evaluate abused, abandoned or neglected children, as provided for in Chapter 39, Florida Statutes, as further described in the Scope of Services attached hereto and incorporated herein as Exhibit "A".

SECTION 2. FIXED FEE COMPENSATION AND PAYMENT.

(a) The COUNTY agrees to compensate KIDS HOUSE for the professional services required pursuant to this Agreement a fixed fee in the amount of ONE HUNDRED SEVENTY-FIVE AND NO/100 DOLLARS (\$175.00) per case, not to exceed THIRTY-ONE THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$31,500.00) per year. KIDS HOUSE shall perform all work required by

the Scope of Services but, in no event, shall KIDS HOUSE be paid more than the fee amount, as stated above.

(b) Payments shall be made to KIDS HOUSE when requested as work progresses for services furnished, but not more than once monthly. KIDS HOUSE may invoice amount due based on the total required services actually performed and completed.

SECTION 3. BILLING AND PAYMENT. The COUNTY hereby agrees to provide financial assistance to KIDS HOUSE up to a maximum sum of ONE HUNDRED SEVENTY-FIVE AND NO/100 DOLLARS (\$175.00) per case not to exceed THIRTY-ONE THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$31,500.00) per year for all services provided hereunder by KIDS HOUSE during the term of this Agreement. Said sum is payable in monthly installments upon:

- (a) Receipt by the COUNTY of a payment request. Such request for payment shall only be for services specifically provided for herein; and
- (b) Verification by the Manager of the COUNTY's Community Assistance Division that the services for which reimbursement is sought are in accordance with services provided as described in Exhibit "A" and that KIDS HOUSE has complied with the reporting requirements contained hereinafter.
 - (c) Payment requests shall be sent to:
 Original and one copy to:

Program Manager Community Assistance Division Reflections Plaza 534 West Lake Mary Boulevard Sanford, Florida 32773

- (d) Payment shall be made after review and approval by COUNTY within thirty (30) days of receipt of a proper payment request from KIDS HOUSE.
- SECTION 4. REPORTING REQUIREMENTS. KIDS HOUSE shall submit to the COUNTY by the 30th day of each month:

- (a) A report in the format attached hereto and incorporated herein as Exhibit "B" delineating for the preceding month the following:
- (1) A listing of objectives and projected service levels to benefit the COUNTY;
- (2) Statistics representing the number of services provided to the COUNTY including the number of clients served along with an itemized statement detailing the specific procedures occurring in each medical exam;
- (3) Statistics showing the cumulative achievements and services provided to the COUNTY to date; and
 - (4) The percent of projections achieved to date.
- SECTION 5. REVENUE FROM OTHER SOURCES. KIDS HOUSE agrees to furnish the COUNTY with information regarding all revenues relating to the programs or services that are the subject of this Agreement received by KIDS HOUSE during the term of this Agreement. It is understood that KIDS HOUSE has not previously entered into, and shall not enter into, an agreement with any other party, including service recipients hereunder, whereby KIDS HOUSE would be paid for providing the above services except as specified in Section 1 herein.
- SECTION 6. AUDIT. KIDS HOUSE shall submit to the COUNTY an audit report for the term of this Agreement on or before December 31, 2008, or within ninety (90) days following the termination of this Agreement, whichever occurs earlier.

SECTION 7. RESPONSIBILITY OF KIDS HOUSE.

(a) KIDS HOUSE shall be responsible for the professional quality, technical accuracy and the coordination of all services and associated reports and studies furnished by KIDS HOUSE under this Agreement. KIDS HOUSE shall, without additional compensation, correct or revise any errors or deficiencies in its services, reports and studies.

(b) Neither the COUNTY'S review, approval or acceptance of, nor payment for, any of the services required shall be construed to operate as a waiver of any rights under this Agreement or of any cause of action arising out of the performance of this Agreement and KIDS HOUSE shall be and remain liable to the COUNTY in accordance with applicable law for all damages to the COUNTY caused by KIDS HOUSE'S performance of any of the services furnished under this Agreement.

SECTION 8. TERM. The term of this Agreement shall commence on October 1, 2007 and shall remain in effect through September 30, 2008, the date of signature by the parties notwithstanding, and shall automatically be renewed for two (2) successive periods not to exceed one (1) year each, unless earlier terminated as provided herein.

either party at any time, with or without cause, upon not less than thirty (30) days' prior written notice delivered to the other party, as provided for herein, or, at the option of the COUNTY, immediately in the event that KIDS HOUSE fails to fulfill any of the terms, understandings or covenants of this Agreement. The COUNTY shall not be obligated to pay for any services provided or costs incurred by KIDS HOUSE after KIDS HOUSE has received notice of termination. Upon said termination, KIDS HOUSE shall immediately refund to the COUNTY, or otherwise utilize as the COUNTY directs, any unused funds provided hereunder. Any requirements set forth in Sections 3, 4 and 6 hereunder shall survive the term of this Agreement as a whole.

SECTION 10. EQUAL OPPORTUNITY EMPLOYMENT. KIDS HOUSE agrees that it will not discriminate against any employee or applicant for employment for work under this Agreement because of race, color, religion, sex, age, national origin, or disability and will take steps to ensure that applicants are employed, and employees are treated during employment, without regard to race, color, religion, sex, age, national

origin or disability. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.

SECTION 11. ASSIGNMENT. This Agreement, or any interest herein, shall not be assigned, transferred, or otherwise encumbered, under any circumstances, by the parties hereto without prior written consent of the opposite party and only by a document of equal dignity herewith.

SECTION 12. SUBCONTRACTORS. In the event KIDS HOUSE, during the course of the work under this Agreement, requires the services of any subcontractors or other professional associates in connection with service covered by this Agreement, KIDS HOUSE must secure the prior written approval of the COUNTY. If subcontractors or other professional associates are required in connection with the services covered by this Agreement, KIDS HOUSE shall remain fully responsible for the services of subcontractors or other professional associates.

SECTION 13. LIABILITY AND INDEMNIFICATION.

(a) KIDS HOUSE shall hold harmless and indemnify the COUNTY from and against any and all liability, loss, claims, damages, costs, attorney's fees and expenses of whatsoever kind, type, or nature which the COUNTY may sustain, suffer or incur or be required to pay by reason of the loss of any monies paid to KIDS HOUSE or whomsoever, resulting out of KIDS HOUSE's fraud, defalcation, dishonesty, or failure of KIDS HOUSE to comply with applicable laws or regulations; or by reason or as a result of any act or omission of KIDS HOUSE in the performance of the Agreement or any part thereof; or as may otherwise result in any way or instance whatsoever arising from this Agreement.

- (b) Each party to this Agreement is responsible for all personal injury and property damage attributable to the negligent acts or omissions arising out of this Agreement of that party and the officers, employees and agents thereof.
- (c) The parties further agree that nothing contained herein shall be construed or interpreted as denying to any party any remedy or defense available to such parties under the laws of the State of Florida, nor as a waiver of the COUNTY's sovereign immunity.

SECTION 14. INSURANCE.

- (a) <u>General</u>. KIDS HOUSE shall at KIDS HOUSE's own cost, procure the insurance required under this Section.
- KIDS HOUSE shall furnish the COUNTY with a Certificate of Insurance signed by an authorized representative of the insurer insurance required by this Section (Professional evidencing the Liability, Workers' Compensation/Employer's Liability and Commercial Ats officials, officers, and employees General Liability). The COUNTY, shall be named additional insured under the Commercial General Liability The Certificate of Insurance shall provide that the COUNTY policy. shall be given not less than thirty (30) days written notice prior to Until such time as the the cancellation or restriction of coverage. insurance is no longer required to be maintained by KIDS HOUSE, KIDS HOUSE shall provide the COUNTY with a renewal or replacement Certificate of Insurance not less than thirty (30) days before expiration or replacement of the insurance for which a previous certificate has been provided.
- (2) The Certificate shall contain a statement that it is being provided in accordance with the Agreement and that the insurance is in full compliance with the requirements of the Agreement. In lieu of the statement on the Certificate, KIDS HOUSE shall, at the option of the COUNTY submit a sworn, notarized statement from an authorized

representative of the insurer that the Certificate is being provided in accordance with the Agreement and that the insurance is in full compliance with the requirements of the Agreement.

- (3) In addition to providing the Certificate of Insurance, if required by the COUNTY, KIDS HOUSE shall, within thirty (30) days after receipt of the request, provide the COUNTY with a certified copy of each of the policies of insurance providing the coverage required by this Section.
- (4) Neither approval by the COUNTY or failure to disapprove the insurance furnished by KIDS HOUSE shall relieve KIDS HOUSE of KIDS HOUSE's full responsibility for performance of any obligation including KIDS HOUSE's indemnification of COUNTY under this Agreement.
- (b) <u>Insurance Company Requirements</u>. Insurance companies providing the insurance under this Agreement must meet the following requirements:
- (1) Companies issuing policies other than Workers' Compensation must be authorized to conduct business in the State of Florida and prove same by maintaining Certificates of Authority issued to the companies by the Department of Insurance of the State of Florida. Policies for Workers' Compensation may be issued by companies authorized as a group self-insurer by Section 440.57, Florida Statutes.
- (2) In addition, such companies other than those authorized by Section 440.57, Florida Statutes, shall have and maintain a Best's Rating of "A" or better and a Financial Size Category of "VII" or better according to A.M. Best Company.
- (3) If, during the period which an insurance company is providing the insurance coverage required by this Agreement, an insurance company shall: 1) lose its Certificate of Authority, 2) no longer comply with Section 440.57, Florida Statutes, or 3) fail to

maintain the requisite Best's Rating and Financial Size Category, KIDS HOUSE shall, as soon as KIDS HOUSE has knowledge of any such circumstance, immediately notify the COUNTY and immediately replace the insurance coverage provided by the insurance company with a different insurance company meeting the requirements of this Agreement. Until such time as KIDS HOUSE has replaced the unacceptable insurer with an insurer acceptable to the COUNTY KIDS HOUSE shall be deemed to be in default of this Agreement.

other limiting anv of the Without (c) Specifications. obligations or liability of KIDS HOUSE, KIDS HOUSE shall, at KIDS HOUSE's sole expense, procure, maintain and keep in force amounts and types of insurance conforming to the minimum requirements set forth in Except as otherwise specified in the Agreement, the this Section. insurance shall become effective prior to the commencement of work by KIDS HOUSE and shall be maintained in force until the Agreement The amounts and types of insurance shall conform to completion date. the following minimum requirements.

(1) Workers' Compensation/Employer's Liability.

KIDS HOUSE's insurance shall cover KIDS HOUSE for (A) liability which would be covered by the latest edition of the standard Workers' Compensation Policy, as filed for use in Florida by the restrictive Compensation Insurance, without Council National on KIDS HOUSE will also be responsible for procuring proper endorsements. proof of coverage from its subcontractors of every tier for liability Compensation injury Workers' result of a The minimum required limits to be provided subcontractor's employees. by both KIDS HOUSE and its subcontractors are outlined in subsection (c) In addition to coverage for the Florida Workers' Compensation Act, where appropriate, coverage is to be included for the United States Longshoremen and Harbor Workers' Compensation Act, Federal Employers'

Liability Act and any other applicable Federal or State law.

(B) Subject to the restrictions of coverage found in the standard Workers' Compensation Policy, there shall be no maximum limit on the amount of coverage for liability imposed by the Florida Workers' Compensation Act, the United States Longshoremen's and Harbor Workers' Compensation Act, or any other coverage customarily insured under Part One of the standard Workers' Compensation Policy.

(C) The minimum amount of coverage under Part Two of the standard Workers' Compensation Policy shall be:

\$ 500,000.00 (Each Accident) \$1,000,000.00 (Disease-Policy Limit) \$ 500,000.00 (Disease-Each Employee)

(2) Commercial General Liability.

(A) KIDS HOUSE's insurance shall cover KIDS HOUSE for those sources of liability which would be covered by the latest edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01), as filed for use in the State of Florida by the Insurance Services Office, without the attachment of restrictive endorsements other than the elimination of Coverage C, Medical Payment and the elimination of coverage for Fire Damage Legal Liability.

(B) The minimum limits to be maintained by KIDS HOUSE (inclusive of any amounts provided by an Umbrella or Excess policy) shall be as follows:

LIMITS

General Aggregate \$Three (3) Times the Each Occurrence Limit

Personal & Advertising \$500,000.00

Injury Limit

Each Occurrence Limit \$500,000.00

(3) <u>Professional Liability Insurance</u>. KIDS HOUSE shall carry limits of not less than FIVE HUNDRED THOUSAND AND NO/100 DOLLARS (\$500,000.00).

- (d) <u>Coverage</u>. The insurance provided by KIDS HOUSE pursuant to this Agreement shall apply on a primary basis and any other insurance or self-insurance maintained by the COUNTY or the COUNTY'S officials, officers, or employees shall be excess of and not contributing with the insurance provided by or on behalf of KIDS HOUSE.
- (e) Occurrence Basis. The Workers' Compensation Policy and the Commercial General Liability required by this Agreement shall be provided on an occurrence rather than a claims-made basis. The Professional Liability insurance policy must either be on an occurrence basis, or, if a claims-made basis, the coverage must respond to all claims reported within three (3) years following the period for which coverage is required and which would have been covered had the coverage been on an occurrence basis.
- (f) Obligations. Compliance with the foregoing insurance requirements shall not relieve KIDS HOUSE, its employees or agents of liability from any obligation under a Section or any other portions of this Agreement.

SECTION 15. ALTERNATIVE DISPUTE RESOLUTION.

- (a) In the event of a dispute related to any performance or payment obligation arising under this Agreement, the parties agree to exhaust COUNTY protest procedures prior to filing suit or otherwise pursuing legal remedies. COUNTY procedures for proper invoice and payment disputes are set forth in Section 22.15, "Prompt Payment Procedures," Seminole County Administrative Code.
- (b) KIDS HOUSE agrees that it will file no suit or otherwise pursue legal remedies based on facts or evidentiary materials that were not presented for consideration in the COUNTY protest procedures set forth in subsection (a) above of which KIDS HOUSE had knowledge and failed to present during the COUNTY protest procedures.

(c) In the event that COUNTY protest procedures are exhausted and a suit is filed or legal remedies are otherwise pursued, the parties shall exercise best efforts to resolve disputes through voluntary mediation. Mediator selection and the procedures to be employed in voluntary mediation shall be mutually acceptable to the parties. Costs of voluntary mediation shall be shared equally among the parties participating in the mediation.

SECTION 16. ENTIRE AGREEEMNT.

- (a) It is understood and agreed that the entire agreement of the parties is contained herein and that this Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof as well as any previous agreements presently in effect between the parties relating to the subject matter hereof.
- (b) Any alterations, amendments, deletions, or waivers of the provisions of this Agreement shall be valid only when expressed in writing and duly signed by the parties.

SECTION 17. INDEPENDENT CONTRACTOR. It is agreed that nothing herein contained is intended or should be construed as in any manner as creating or establishing a relationship of copartners between the parties, or as constituting KIDS HOUSE, including its officers, employees, and agents, the agent, representative, or employee of the COUNTY for any purpose, or in any manner, whatsoever. KIDS HOUSE is to be and shall remain an independent contractor with respect to all services performed under this Agreement.

SECTION 18. EMPLOYEE STATUS. Persons employed by KIDS HOUSE in the performance of services and functions pursuant to this Agreement shall have no claim to pension, workers' compensation, unemployment compensation, civil service or other employee rights or privileges granted to the COUNTY's officers and employees either by operation of law or by the COUNTY.

SECTION 19. SERVICES NOT PROVIDED FOR. No claim for services furnished by KIDS HOUSE not specifically provided for herein shall be honored by the COUNTY.

SECTION 20. ACCESS TO RECORDS. KIDS HOUSE shall allow the COUNTY and its duly authorized agent access to such of KIDS HOUSE records as are pertinent to all services provided hereunder, at reasonable times and under reasonable conditions for inspection and examination in accordance with the Health Insurance Portability and Accountability Act and Chapter 119, Florida Statutes.

SECTION 21. SEVERABILITY. If any one or more of the covenants or provisions of this Agreement shall be held to be contrary to any express provision of law or contrary to the policy of express law, though not expressly prohibited, or against public policy, or shall, for any reason whatsoever, be held invalid, then such covenants or provisions shall be null and void, shall be deemed separable from the remaining covenants or provisions of this Agreement, and shall, in no way, affect the validity of the remaining covenants or provisions of this Agreement.

SECTION 22. DISCLAIMER OF THIRD PARTY BENEFICIARIES. This Agreement is made for the sole benefit of the parties hereto and their respective successors and assigns and is not intended to and shall not benefit any third party. No third party shall have any rights hereunder or as a result of this Agreement or any right to enforce any provisions of this Agreement.

SECTION 23. INTERPRETATION. KIDS HOUSE and COUNTY agree that all words, terms and conditions contained herein are to be read in concert, each with the other, and that a provision contained under one heading may be considered to be equally applicable under another in the interpretation of this Agreement.

SECTION 24. NOTICES. Whenever either party desires to give notice unto the other, it shall be given by written notice, sent by certified United States mail, with return receipt requested and sent to:

For COUNTY:

Seminole County 1101 E. First Street Sanford, Florida 32771

For KIDS HOUSE:

Kids House of Seminole, Inc. 5467 N. Ronald Regan Boulevard Sanford, Florida 32773

Either of the parties may change, by written notice as provided above, the person or address for receipt of notice.

SECTION 25. GOVERNING LAW. This Agreement shall be governed by the laws of the State of Florida and the ordinances, resolutions and policies of COUNTY not prohibited thereby. The parties hereby consent to venue in the Circuit Court in and for Seminole County, Florida, as to State actions and the United States District Court for the Middle District of Florida, Orlando Division as to Federal actions.

SECTION 26. COMPLIANCE WITH LAWS AND REGULATIONS. In providing all services pursuant to this Agreement, KIDS HOUSE shall abide by all statutes, ordinances, rules, and regulations pertaining to, or regulating the provisions of, such services, including those now in effect and hereafter adopted. Any violation of said statutes, ordinances, rules, or regulations shall constitute a material breach of this Agreement, and shall entitle the COUNTY to terminate this Agreement immediately upon delivery of written notice of termination to KIDS HOUSE.

SECTION 27. EXHIBITS. Exhibits "A" and "B" to this Agreement shall be deemed to be incorporated into this Agreement as if fully set forth verbatim into the body of this Agreement.

SECTION 28. CONFLICT OF INTEREST.

- (a) The parties agree that they will not engage in any action that would create a conflict of interest in the performance of their obligations pursuant to this Agreement with the COUNTY or which would violate or cause others to violate the provisions of Part III, Chapter 112, Florida Statutes or Seminole County Code Sec. 220.115, relating to ethics in government.
- (b) The parties hereby certify that no officer, agent, or employee has any material interest (as defined in Section 112.312(15), Florida Statutes, as over 5%) either directly or indirectly, in the business of the party to be conducted hereunder, and that no such person shall have any such interest at any time during the term of this Agreement.
- (c) The parties hereby agree that Federal or State monies which may be received as a result of activities performed shall not be used for the purpose of lobbying any branch of government, agency, or employee of the Federal or State government.

IN WITNESS WHEREOF, the parties to this Agreement have caused their names to be affixed hereto by the proper officers thereof for the purpose herein expressed on the day and year first above written.

[balance of this page intentionally blank; attestations on page 15 of 15]

| | KIDG HOUGE OF CEMINOLE INC |
|--|---|
| ATTES#: | KIDS HOUSE OF SEMINOLE, INC. |
| Mutte h Coluber , Secretary | By: Jen- M. President |
| (CORPORATE SEAL) | Date: July 21,2008 |
| STATE OF FLORIDA) | • |
| COUNTY OF Seminole) | |
| before me, an officer duly author to take acknowledgments, personal to take acknowledgments, personal to take acknowledgments, personal to take acknowledged before the state of Florida, whose produced to th | this 2 day of July , 2008, orized in the State and County aforesaid ally appeared Christina Bouwers and ent and Secretary, respectively, of KIDS profit corporation organized under the no are personally known to me or who hew as identification and did take an e me that they executed the foregoing in the name and on behalf of the affixed thereto the official seal of the Notary Public in and for the County and State Aforementioned BOARD OF COUNTY COMMISSIONERS SEMINOLE COUNTY, FLORIDA |
| MADULANTI MODGE | By:BRENDA CAREY, Chairman |
| MARYANNE MORSE Clerk to the Board of | BRENDA CAREI, CHAIIMAN |
| County Commissioners of Seminole County, Florida. | Date: |
| For the use and reliance of Seminole County only. | As authorized for execution by the Board of County Commissioners at their , 20 |
| Approved as to form and legal sufficiency. | at their, 20 regular meeting. |
| County Attorney SED/lpk 1/24/08 2/27/08 6/23/08 Attachments: Exhibit "A" - Scope of Services Exhibit "B" - Monthly Report | 3 |

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EXHIBIT A: SERVICE & COST PROPOSAL

AGENCY NAME: Kids House of Seminole

AGENCY ADDRESS: 5467 North Ronald Reagan Boulevard

Sanford, FL 32773

PRESIDENT/DIRECTOR NAME: Nancy Crawford AGENCY PHONE NUMBER: (407) 324-3036 AGENCY FAX NUMBER: (407)302-4495

AGENCY E-MAIL: www.kidshouse.org

PRESIDENT/DIRECTOR E-MAIL: Crawford@kidshouse.org

The above agency will provide the following services for the residents of Seminole County:

1. List the service(s) you plan to provide with Seminole County funds.

| Service* | Description (Define a unit of service) |
|--------------|--|
| Medical | The initial cost of the medical examination and any necessary |
| Examinations | medical procedures to make a diagnosis to determine if a child |
| | has been physically abused, abandoned or neglected. |

II. How many of each of the above stated service(s) is the County being asked to fund over the contract term?

| Service* | Number of County funded units |
|--------------|--|
| Medical | An estimated 180 medical diagnostic examinations per year. |
| Examinations | |

III. What is the cost of providing each of the service(s) defined in question (I.)?

| Service* | Unit Cost (If unit cost is greater than \$5.00, round to the nearest dollar.) |
|--------------|---|
| Medical | \$175 per medical examination to assess the allegedly abused, |
| Examinations | abandoned, or neglected child. |

IV. How did you determine the unit cost defined in question (III.)?

| Service* | How Unit Cost determined |
|--------------|--|
| Medical | The cost was derived and an average was determined from |
| Examinations | research gathered from various county agencies throughout the |
| | State of Florida who are mandated to provide the same service. |

Not to exceed \$31,500.00

EXHIBIT B

Seminole County Community Service Agency Report Form

Agency Name: Kids House of Seminole: Child Protection Team Original and One Copy to: Program Manager 534 W. Lake Mary BLVD. Sanford, FL 32773 Month Date Mailed/delivered: Reimbursement amount: \$0.00 Total No. Of Clients served this month: Total No. of Seminole Co. clients served this month: PLEASE LIST CLIENT CASE NUMBERS (No NAMES) and Amount billed for each: **Date of Service** Amount Case Number *Attach additional page(s) if necessary Total Units of Service YTD Unit Cost Amount Current \$175.00 For County Staff Only Received date (origin Complete date: Processed date: No. of corrections:



Annual audit-date: